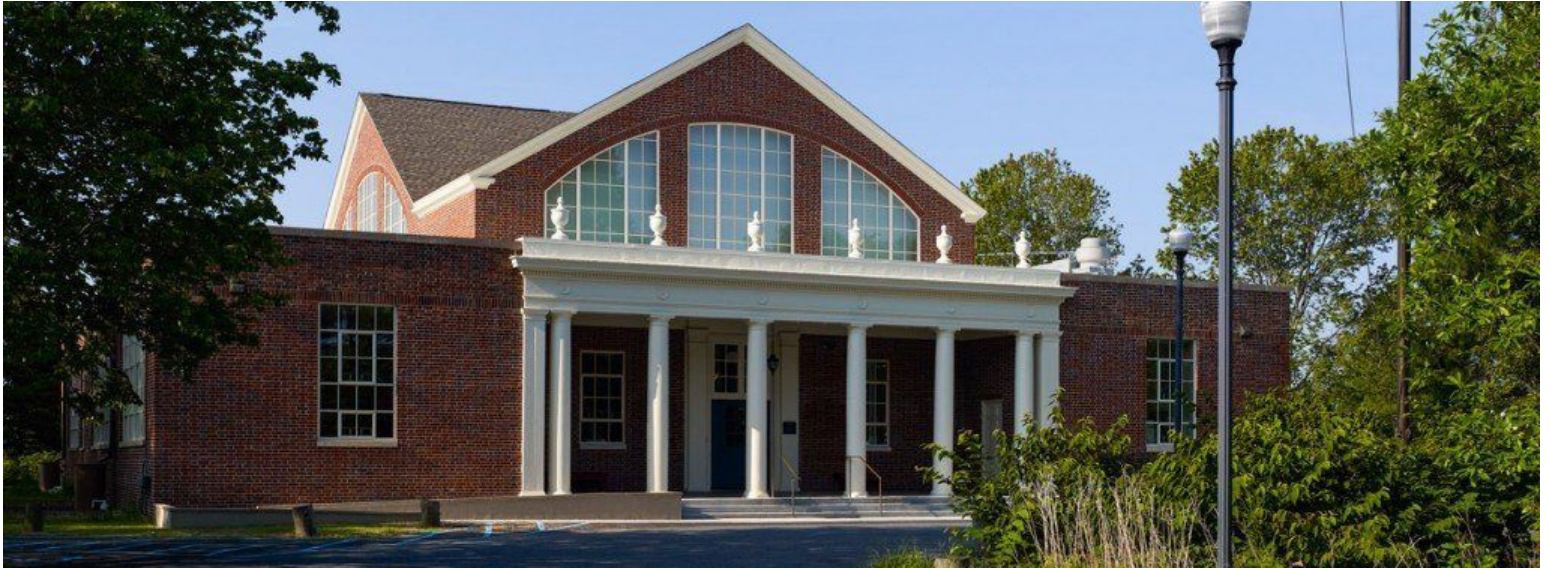


# Oxford Community Center



## 2022 Annual Report

**Dear Friends of the Oxford Community Center,**

You did it again!!!

Your efforts made this past year at the Oxford Community Center one that was truly outstanding. With an ever expanding offering of programs and events your community center remains a focal point of activity not only for the Town of Oxford, but also for all of Talbot County. Speakers, plays, a summer camp, concerts, classes, a fine arts festival, monthly get togethers for auto enthusiasts as well as an annual road rally, holiday celebrations, community service events, programs supporting local charities, happy hours, community get-togethers, a model boat show, a 5-K run/walk, and so much more continue to bring our community together, not only to enjoy each other's company, but also to help improve the quality of life for everyone in the region.

While the Community Center's dedicated and creative staff do an incredible job managing the execution of the center's mission, none of this would happen without your unselfish participation in the many volunteer efforts required to accomplish all that we have. Your generous financial support of the center's activities has permitted the center to reach a broad audience with a diverse offering of activities.

So, for all you have done, the staff and the board of the Oxford Community Center offer you our thanks and heartfelt gratitude, and with your continued support, we look forward to expanding our role as an important part of your life and your community.

Sincerely,



Earl L. Segal, President

**We LOVE Our OCC Volunteers!**

"Research has shown that people who volunteer often live longer." - Allen Klein



Our volunteers are the backbone of the OCC and the reason we are able to produce many successful events and programs! Volunteering at the OCC is an easy and fun way to forge friendships while participating in meaningful work and creating memories. We welcome anyone and everyone who wishes to join in the fun! Check out our volunteer page on the OCC websites for upcoming opportunities to be with us.



**Board of Trustees**

Earl Segal  
*President*

Norman Bell  
*Vice-President*

David Wangness  
*Treasurer*

Phyllis Rambo  
*Secretary*

Paula Bell  
Gordon Fronk  
Connie Greenhawk

Lisa Harrington  
Brenda Henry

Karl Krieger  
Mark Lacey  
Byron LaMotte

Art Murr  
Stuart Parnes  
Lee Phillips

Ellen Schiller  
John Sutton  
Karen Walbridge

Brian Wells  
Susan Wheeler

**Emeritus**

Bunny Bond  
Philip G. Conner  
George B. Passano,  
(1931-2022)

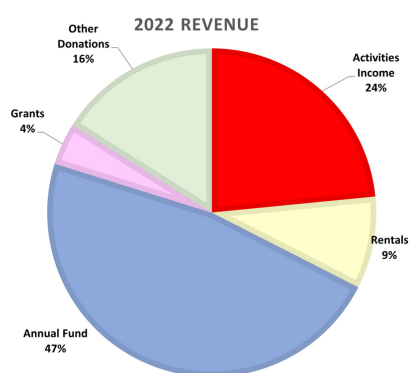
**Executive Director**  
Liza Ledford

## OCC 2022 Financial Report

OCC began 2022 with continuing unknowns related to the impact of the Covid-19 pandemic. Our Budget was built around the assumption that pandemic limitations would continue to effect operations through mid-year. We hoped that limitations to our in-person events and programs would then begin to ease. In general, this this assumption played out as anticipated with the May Fine Arts Fair successfully welcoming the Community as an in-person event. Other popular programs continued to expand during the year with the Road Rally and Community Happy Hour providing welcome Town gatherings. It was the 40th anniversary of the Community Center and 10th anniversary of the renovations. A big year honoring the people that created the mission of the Center to serve the community.

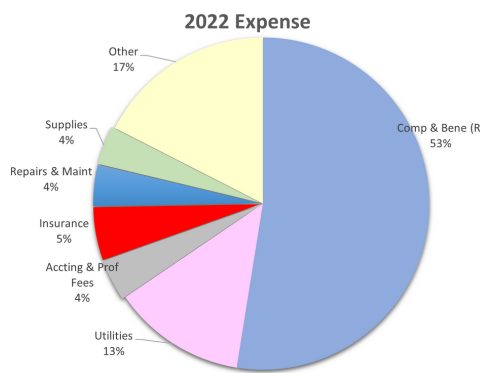
Containing OCC's day-to-day operating expenses was a challenge in 2022. Inflation and the high cost of utilities were a battle all year long. In addition, as we began to ramp-up new events and programs, additional personnel and technology support was required.

To support OCC's operating expense budget, Liza with help from others, worked to secure several outside grants. The Town of Oxford continued to help fund our operating budget with a continuing gift of \$10K. However, and most importantly, the Community's support of the Annual Fund Drive remains the most critical component of OCC's operating budget. During 2022 the Annual Fund Drive reached a record of over \$126K. The OCC Board of Trustees is incredibly grateful to the Community for their support during another challenging year.



### 2022 Revenue

Activities Income	63
Rentals	24
Annual Fund	126
Grants	11
Other Donations	438
<b>Total</b>	<b>267</b>



### 2022 Expense

Comp & Bene (R)	129
Utilities	32
Accting & Prof Fees	10
Insurance	13
Repairs & Maint	10
Supplies	9
Other	43
<b>Total</b>	<b>246</b>



"The OCC is such a vibrant space! As the Executive Director, I am lucky to be surrounded by the many people that come through the doors. Every day we aim to create reasons for the community to keep coming back to experience friendship, health, education, creativity and meaning. 2022 was a special year as we celebrated the 40th anniversary of the OCC and 10th anniversary of the incredible renovations. It was a personal pleasure to document and award so many people who were integral in both of those milestones. Please explore the exhibit and documentary that was created to honor the dedicated community that had the vision for what OCC is today. [Oxfordcc.org/about](http://Oxfordcc.org/about) tells the story. Please continue to enjoy the variety of activities at OCC, and share ideas on how we can better serve the community in 2023. Thank you for all of your support!"

The Oxford Community Center Building (OCC) has served as a community resource for over 80 years, first as a grammar school and then a high school and—for the last quarter century—as a cultural center and meeting place. OCC provides to residents and visitors alike a year-round schedule of educational, social, cultural, and recreational programs and events. It is indeed a mid-shore treasure enriching lives since 1928.

**OUR MISSION** The mission and primary purpose of the Oxford Community Center is to enrich community life by fostering educational, cultural, recreational and social opportunities. OCC believes in the core values of diversity, inclusion and equality for all and will work toward promoting these conversations and values through our policies, programming and community involvement.

**OUR VISION** The vision of the OCC is to present programming aimed at a wide range of interests, expand community and regional participation and ensure fiscal sustainability while respecting the Center's history and traditions.

#### **Oxford Partnerships**

Town of Oxford, MD  
Oxford Business Association  
Oxford Garden Club  
Oxford Kids Camp  
Oxford Museum  
Oxford Fire Department  
and Auxiliary  
Tred Avon Players

#### **Regional Organizations**

Talbot County Chamber of Commerce  
Talbot County Government  
Talbot County Office of Tourism  
Town of Easton  
Town of St. Michaels  
State of Maryland Tourism  
Stories of the Chesapeake Heritage Area



PO BOX 308, 200 OXFORD ROAD  
OXFORD, MARYLAND 21654  
410-226-5904  
ADMIN@OXFORDCC.ORG  
OXFORDCC.ORG

#### Supporting Grants Provided By



**ST. JOHN'S FOUNDATION**

**Community is the center of Oxford Community Center**